

Carleton College OPE ID: 00234000

GENERAL INFORMATION

Location: One North College Street Northfield, MN 55057

Phone: (507) 222-4000

Number of Full-time Undergraduates: 2,045

Men: 1,013

Women: 1,032

ATHLETIC DEPARTMENT INFORMATION

Director: Gerald Young

Address:

One North College Street NORTHFIELD, MN 55057-4001

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Gerald Young

Title: Athletic Director

Phone: (507) 222-4057

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	25	N/A
Basketball	12	17
All Track Combined	125	94
Football	68	N/A
Golf	9	11
Soccer	31	23
Softball	N/A	13
Swimming and Diving	19	27
Tennis	14	10
Volleyball		15
Total Participants Men's and Women's Teams	303	210
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	224	151

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined	1		1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Coaching Position Totals	1	7	7	1	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined					1		1		1
Golf		1	1						1
Soccer						1	1		1

Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	3	3	0	1	4	5	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$45,878	\$46,229
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$86,359	\$88,055
Number of FTEs Included in Average	4.25	4.20

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Part-Time Institution Employee or Volunteer</u>			
Baseball		2	2				2		
Basketball		2	2				2		
All Track Combined		5	5				5		
Football		8	1	7			8		
Golf		0		0			0		
Soccer		2		2			2		
Swimming and Diving		2		2	1	1	3		
Tennis		2		2			2		
Coaching	0	23	1	22	0	1	1	0	24

Position
Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
All Track Combined		2		2		2		2	4
Golf									0
Soccer		1		1		1		1	2
Softball						3		3	3
Swimming and Diving		2		2		1	1		3
Tennis		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	8	0	8	0	9	1	8	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$12,683	\$9,832
Number of Assistant Coaches Included in Average	23	16
Average Annual Institutional Salary per FTE	\$53,038	\$47,526
Number of FTEs Included in Average	5.50	3.31

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$41,071	\$12,555	\$53,626

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	\$3,072	\$36,866	17	\$2,293	\$38,987	\$75,853
Football	68	\$1,293	\$87,937	N/A	N/A	N/A	\$87,937
Baseball	25	\$1,324	\$33,111	N/A	N/A	N/A	\$33,111
All Track Combined	125	\$256	\$31,939	94	\$496	\$46,579	\$78,518
Golf	9	\$2,562	\$23,057	11	\$1,751	\$19,266	\$42,323
Soccer	31	\$1,161	\$35,996	23	\$1,578	\$36,288	\$72,284
Softball	N/A	N/A	N/A	13	\$2,493	\$32,407	\$32,407
Swimming and Diving	19	\$2,508	\$47,661	27	\$2,112	\$57,017	\$104,678
Tennis	14	\$1,505	\$21,067	10	\$1,696	\$16,963	\$38,030
Volleyball				15	\$2,042	\$30,624	\$30,624
Total Operating Expenses Men's and Women's Teams	303	N/A	\$317,634	210	N/A	\$278,131	\$595,765

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$194,598	\$145,359	\$339,957
Football		\$387,509	N/A	\$387,509
Total Expenses of all Sports, Except Football and Basketball, Combined		\$685,650	\$867,429	\$1,553,079
Total Expenses Men's and Women's Teams		\$1,267,757	\$1,012,788	\$2,280,545
Not Allocated by Gender/Sport		N/A	N/A	\$184,586
Grand Total Expenses		N/A	N/A	\$2,465,131

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$210,513	\$147,772	\$358,285
Football		\$380,967	N/A	\$380,967
Total Revenues of all Sports, Except Football and Basketball, Combined		\$741,474	\$901,379	\$1,642,853
Total Revenues Men's and Women's Teams		\$1,332,954	\$1,049,151	\$2,382,105
Not Allocated by Gender/Sport		N/A	N/A	\$188,586
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$2,570,691

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$367,024	\$369,832	\$736,856
2	Total of Assistant Coaches' Salaries	\$291,709	\$157,312	\$449,021
3	Total Salaries (Lines 1+2)	\$658,733	\$527,144	\$1,185,877
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$41,071	\$12,555	\$53,626

6	Operating (Game-Day) Expenses	\$317,634	\$278,131	\$595,765
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,017,438	\$817,830	\$1,835,268
8	Total Expenses for Teams	\$1,267,757	\$1,012,788	\$2,280,545
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$250,319	\$194,958	\$445,277
10	Not Allocated Expenses			\$184,586
11	Grand Total Expenses (Lines 8+10)			\$2,465,131
12	Total Revenues for Teams	\$1,332,954	\$1,049,151	\$2,382,105
13	Not Allocated Revenues			\$188,586
14	Grand Total Revenues (Lines 12+13)			\$2,570,691
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$65,197	\$36,363	\$101,560
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$105,560

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

