End of Year 2014-2015 Balance Report

Executive Summary

- One-quarter (26%) of CSA organization accounts had surpluses or deficits of more than \$200 this past year.
- One-tenth (10%) of CSA organization accounts had surpluses or deficits of more than \$200 this past year.
- Two-fifths (37%) of the debit to the CSA General Account last year resulted from net deficits in student organization accounts.

| | COUNT | AVERAGE | SUM |
|---|-------|--------------|---------------|
| Very above ¹ (\$1000.00+) | 2 | \$2,302.33 | \$4,604.65 |
| Above (\$200.00 to \$999.99) | 15 | \$512.75 | \$7,691.22 |
| Near above (\$0.01 to \$199.99) | 46 | \$68.76 | \$3,162.78 |
| Exact (\$0.00) | 20 | \$0.00 | \$0.00 |
| Near below ² (-\$0.01 to - \$199.99 | 10 | -\$62.49 | -\$624.93 |
| Below (-\$200.00 to - \$999.99) | 7 | -\$433.24 | -\$3,032.66 |
| Very below (-\$1000.00) | 3 | -\$10,056.10 | -\$30,168.30 |
| Overall | 1033 | -\$178.32 | -\$18,367.244 |

2014-2015 End of Year Account Balance Overview

2013-2014 End of Year Account Balance Overview

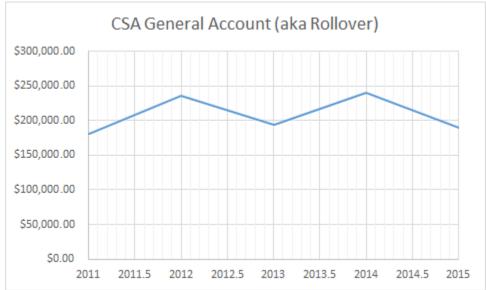
| | COUNT | AVERAGE | SUM |
|--------------------------------------|-------|-------------|--------------|
| Very above (\$1000.00+) | 10 | \$2,018.20 | \$20,181.95 |
| Above (\$200.00 to \$999.99) | 19 | \$486.81 | \$9,249.46 |
| Near above (\$0.01 to \$199.99) | 49 | \$59.31 | \$2,906.43 |
| Exact (\$0.00) | 10 | \$0.00 | \$0.00 |
| Near below (-\$0.01 to - \$199.99 | 12 | -\$74.41 | -\$892.89 |
| Below (-\$200.00 to - \$999.99) | 1 | -\$285.00 | -\$285.00 |
| Very below (-\$1000.00) | 2 | -\$6,593.72 | -\$13,187.43 |
| Overall | 103 | \$174.49 | \$17,972.52 |

¹ This document uses the phrase "above" to signify organizations that had surpluses at the end of the year. Those surpluses returned to the CSA General Account.

² This document uses the phrase "below" to signify organizations that had deficits at the end of the year. The CSA General Account covered those deficits.

³ This number represents all student organizations with active CSA accounts (i.e., with few exceptions, all organizations that receive CSA funding).

⁴ This number represents the total amount debited (or credited) to the general account (aka the rollover) as a result of deficits (or surpluses) in student organization account balances.



CSA General Account Fiscal Year Ending Amount from 2011 to 2015